

Bureau of Jail Management and Penology Region-III Indicative Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Project)
					Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Supply and Delivery of 1 Lot of Various Drugs & Medicines for the month of January 2022	BJMPR-III	Yes	Competitive Bidding	01/03/2022	01/23/22	01/26/22	01/27/22	GOP	3,500,000.00	3,500,000.00	-	
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of February 2022	BJMPR-III	Yes	Competitive Bidding	02/01/2022	02/21/22	02/24/22	02/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of March 2022	BJMPR-III	Yes	Competitive Bidding	03/01/2022	03/21/22	03/24/22	03/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of April 2022	BJMPR-III	No	Competitive Bidding	04/01/2022	04/21/22	04/24/222	04/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of May 2022	BJMPR-III	No	Competitive Bidding	05/02/2022	05/22/22	05/25/22	05/26/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of June 2022	BJMPR-III	No	Competitive Bidding	06/01/2022	6/21/22	06/24/22	06/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of July 2022	BJMPR-III	No	Competitive Bidding	07/01/2022	07/21/22	07/24/22	07/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of August 2022	BJMPR-III	No	Competitive Bidding	08/01/2022	08/21/22	08/24/22	08/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of September 2022	BJMPR-III	No	Competitive Bidding	09/01/2022	09/21/22	09/24/22	09/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of October 2022	BJMPR-III	No	Competitive Bidding	10/03/2022	10/23/22	10/26/22	10/27/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of November 2022	BJMPR-III	No	Competitive Bidding	11/01/2022	11/21/22	11/24/22	11/25/22	GOP	3,500,000.00	3,500,000.00		
50203070-00	Supply and Delivery of 1 Lot of Various Drugs and Medicines for the Month of December 2022	BJMPR-III	No	Competitive Bidding	12/01/2022	12/21/22	12/24/22	12/26/22	GOP	3,500,000.00	3,500,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of January 2022	BJMPR-III	No	Competitive Bidding	01/03/2022	01/23/22	01/26/22	01/27/22	GOP	1,190,000.00	1,190,000.00		

50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of February 2022	BJMPR-III	No	Competitive Bidding	02/01/2022	02/21/22	02/24/22	02/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of March 2022	BJMPR-III	No	Competitive Bidding	03/01/2022	03/21/22	03/24/22	03/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of April 2022	BJMPR-III	No	Competitive Bidding	04/01/2022	04/21/22	04/24/22	04/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of May 2022	BJMPR-III	No	Competitive Bidding	05/02/2022	05/22/22	05/25/22	05/26/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of June 2022	BJMPR-III	No	Competitive Bidding	06/01/2022	6/21/22	06/24/22	06/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of July 2022	BJMPR-III	No	Competitive Bidding	07/01/2022	07/21/22	07/24/22	07/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of August 2022	BJMPR-III	No	Competitive Bidding	08/01/2022	08/21/22	08/24/22	08/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of September 2022	BJMPR-III	No	Competitive Bidding	09/01/2022	09/21/22	09/24/22	09/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of October 2022	BJMPR-III	No	Competitive Bidding	10/03/2022	10/23/22	10/26/22	10/27/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of November 2022	BJMPR-III	No	Competitive Bidding	11/01/2022	11/21/22	11/24/22	11/25/22	GOP	1,190,000.00	1,190,000.00		
50203010-00	Supply and Delivery of 1 Lot of Various Office Supplies for the Month of December 2022	BJMPR-III	No	Competitive Bidding	12/01/2022	12/21/22	12/24/22	12/26/22	GOP	1,190,000.00	1,190,000.00		
50203990-00	Supply and Delivery of 1 Lot of Various Rehabilitation Supplies- Yellow T-shirt, Brown Pants & Hygienic of PDL for 1st Quarter 2022	BJMPR-III	No	Competitive Bidding	02/04/2022	02/24/22	02/27/22	02/28/22	GOP	4,690,000.00	4,690,000.00		
50203990-00	Supply and Delivery of 1 Lot Various Rehabilitation Supplies- Yellow T-shirt, Brown Pants & Hygienic of PDL for 2nd Quarter 2022	BJMPR-III	No	Competitive Bidding	05/06/2022	05/26/22	05/29/22	05/30/22	GOP	4,690,000.00	4,690,000.00		
50203990-00	Supply and Delivery of 1 Lot Various Rehabilitation Supplies- Yellow T-shirt, Brown Pants & Hygienic of PDL for the 3rd Quarter 2023	BJMPR-III	No	Competitive Bidding	08/05/2022	05/25/22	08/28/22	08/29/22	GOP	4,690,000.00	4,690,000.00		
50203990-00	Supply and Delivery of 1 Lot of Various Rehabilitation Supplies- Yellow T-shirt, Brown Pants & Hygienic of PDL for the 4th Quarter 2022	BJMPR-III	No	Competitive Bidding	11/04/2022	11/24/22	11/27/22	11/28/22	GOP	4,690,000.00	4,690,000.00		

50203990-00	Supply and Delivery of Custome/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region III Personnel	BJMPR-III	No	Competitive Bidding	06/18/2021	07/05/2021	07/09/2021	07/11/2021	GOP	991,340.00	991,340.00		
	Repair and Maintenance-Other Structure												
50213040-99	Provision of Guard House and reception area	Cabanatuan DJ- MD	No	NP (53.9) SVP	January	January	February	February		600,000.00	600,000.00		
50213040-99	Provision of Guard House and reception area	Cabanatuan DJ- FD	No	NP (53.9) SVP	February	February	March	March	GOP	400,000.00	400,000.00		
50213040-99	Provision of ALS/ Learning Classroom and Multi-purpose area	San Jose DJ	No	Competitive Bidding	April	April	May	May	GOP	550,000.00	550,000.00		
50213040-99	Provision of water system	Cabanatuan DJ- MD	No	NP (53.9) SVP	May	May	June	June		700,000.00	700,000.00		
50213040-99	Provision of water system	Cabanatuan DJ- FD	No	NP (53.9) SVP	July	July	August	August		350,000.00	350,000.00		
50213040-99	Provision of Admin, Health and Warden Office	Tarlac CJ- FD	No	NP (53.9) SVP	August	August	September	September	GOP	550,000.00	550,000.00		
50213040-99	Improvement of Kitchen and personnel quarters	Tarlac CJ- FD	No	Competitive Bidding	October	October	November	November	GOP	500,000.00	500,000.00		
50213040-99	Provision of Admin and Warden Office	Plaridel MJ- MD	No	Competitive Bidding	November	November	December	December	GOP	600,000.00	600,000.00		
	Repair and Maintenance- Other Equipment												
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	No	NP(53.9)SVP	1st Quarter	February	March	March	GOP	65,000.00	65,000.00		
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	No	NP(53.9)SVP	2nd Quarter	April	May	May	GOP	65,000.00	65,000.00		
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	No	NP(53.9)SVP	3rd Quarter	July	August	August	GOP	65,000.00	65,000.00		
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	No	NP(53.9)SVP	4th Quarter	October	November	November	GOP	65,000.00	65,000.00		
50213050-02	Repair of Office Equipment	BJMPR-III	No	NP(53.9) SVP	1st Quarter	February	March	March	GOP	35,000.00	35,000.00		
50213050-02	Repair of Office Equipment	BJMPR-III	No	NP(53.9) SVP	2nd Quarter	April	May	May	GOP	35,000.00	35,000.00		
50213050-02	Repair of Office Equipment	BJMPR-III	No	NP(53.9) SVP	3rd Quarter	July	August	August	GOP	35,000.00	35,000.00		
50213050-02	Repair of Office Equipment	BJMPR-III	No	NP(53.9) SVP	4th Quarter	October	November	November	GOP	35,000.00	35,000.00		

Office Supplies and Other Supplies													
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Quarter 2022	BJMPR-III	No	NP(53.9) SVP	02/20/2022	02/27/2022	03/01/2022	03/04/2022	GOP	300,000.00	300,000.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Quarter 2022	BJMPR-III	No	NP(53.9) SVP	04/20/2022	04/27/2022	05/01/2022	05/04/2022	GOP	300,000.00	300,000.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 3rd Quarter 2022	BJMPR-III	No	NP(53.9) SVP	07/20/2022	07/27/2022	08/01/2022	08/04/2022	GOP	300,000.00	300,000.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 4th Quarter 2022	BJMPR-III	No	NP(53.9) SVP	10/20/2022	10/27/2022	11/01/2022	11/04/2022	GOP	300,000.00	300,000.00		
50203120-00	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2022	BJMPR-III	No	NP(53.9) SVP	04/17/2022	04/24/2022	04/25/2022	04/28/2022	GOP	114,600.00	114,600.00		
50203120-00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2022	BJMPR-III	No	NP(53.9) SVP	08/24/2022	08/28/2022	08/30/2022	08/31/2022	GOP	114,600.00	114,600.00		
50203120-00	Procurement of Tires and Batteries for CY 2021- 1st Quarter	BJMPR-III	No	NP(53.9) SVP	02/14/2022	02/22/22	02/24/2022	02/25/2022	GOP	247,900.00	247,900.00		
50203120-00	Procurement of Tires and Batteries for CY 2021-2nd Quarter	BJMPR-III	No	NP(53.9) SVP	05/14/2022	05/22/2022	05/24/2022	05/25/2022	GOP	247,900.00	247,900.00		
Printing and Publication													
50205030-00	Printing and Publication (1st Quarter 2022)	BJMPR-III	No	NP(53.9)SVP	02/27/2022	03/06/2022	03/09/2022	03/10/2022	GOP	350,000.00	350,000.00		
50205030-00	Printing and Publication (2nd Quarter 2022)	BJMPR-III	No	NP(53.9)SVP	04/16/2022	04/22/2022	04/23/2022	04/25/2022	GOP	350,000.00	350,000.00		
50205030-00	Printing and Publication (3rd Quarter 2022)	BJMPR-III	No	NP(53.9)SVP	07/18/2022	07/25/2022	07/26/2022	07/28/2022	GOP	350,000.00	350,000.00		
50205030-00	Printing and Publication (4th Quarter 2022)	BJMPR-III	No	NP(53.9)SVP	10/04/2022	10/17/2022	10/21/2022	10/23/2022	GOP	350,000.00	350,000.00		
Fuel, Oil and Lubricant													
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of January 2022	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		

50203090-00	Procurement of Fuel, Oil and Lubricant for the month of February 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of March 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of April 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of May 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of June 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of July 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of August 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of September 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the months of October 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of November 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of December 2022	BJMPR-III	No	Direct Contracting	N/A	GOP	190,200.00	190,200.00		
	Prisoner's Subsistence Allowance									
50203050-00	Prisoner's Subsistence Allowance for the Month of January 2022	BJMPR-III	No	Shopping/SVP	1st Quarter	GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of February 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of March 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of April 2022	BJMPR-III	No	Shopping	2nd Quarter	GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of May 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		

50203050-00	Prisoner's Subsistence Allowance for the Month of June 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of July 2022	BJMPR-III	No	Shopping	3rd Quarter	GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of August 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of September 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of October 2022	BJMPR-III	No	Shopping	4th Quarter	GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of November 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of December 2022	BJMPR-III	No	Shopping		GOP	18,400,000.00	18,400,000.00		
	OTHERS									
50215030-00	Insurance Expense	BJMPR-III	No	NP 53.5-Agency-to-Agency	Annually	GOP	275,488.00	275,488.00		
50204020-00	Electricity Bill	BJMPR-III	No	Direct Contracting	Annually	GOP	10,596,900.00	10,596,900.00		
50204010-00	Water Bill	BJMPR-III	No	Direct Contracting	Annually	GOP	8,258,600.00	8,258,600.00		
50205020-02	Telephone Bill	BJMPR-III	No	Direct Contracting	Annually	GOP	360,000.00	360,000.00		
50205030-00	Internet Bill	BJMPR-III	No	Direct Contracting	Annually	GOP	226,000.00	226,000.00		
50205030-00	Taxes, Duties and Licenses	BJMPR-III	No	NP 53.5-Agency-to-Agency	Annually	GOP	40,691.00	40,691.00		
50205030-00	Fidelity Bond	BJMPR-III	No	NP 53.5-Agency-to-Agency	Annually	GOP	300,769.00	300,769.00		
50205010-00	Postage and Courier Services	BJMPR-III	No	Direct Contracting	N/A	GOP	18,000.00	18,000.00		
50202010-00	Seminars and Workshops	BJMPR-III	No	NP(53.9) SVP	N/A	GOP	669,912.00	669,912.00		

327,835,100.00 327,835,100.00 0.00

Prepared by:


JO3 Maggie Perez
BAC Secretariat


Certified Funds Available /
Certified Appropriate Funds


JSINSP HAYDI V SAGARINO
Budget Officer

Recommend Approval:


JSUPT ANDREW W TAULI
Chairperson

Approved:


JCSUPT LYNDON D TORRES
Director of the Jail Bureau