

**BJMPR-III Annual Procurement Plan FY 2021-INDICATIVE NON CSE**

*Date: SEPTEMBER 30,2020*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Maintenance-Other Structure				MM DD YY								
50213040-99	Improvement of San Jose District Jail Livelihood Area	BJMP Regional Office III	NP (53.9) SVP	03/03/2021	03/11/2021	03/16/2021	03/18/2021	GOP		550,000.00		
50213040-99	Improvement of Guiguinto Municipal Jail	Guiguinto Municipal Jail	NP (53.9) SVP	05/03/2021	05/11/2021	05/16/2021	05/18/2021	GOP		440,000.00		
50213040-99	Improvement of San Jose District Jail Perimeter Fence	San Jose City District Jail	NP (53.9) SVP	08/03/2021	08/11/2021	08/16/2021	08/18/2021	GOP		360,800.00		
50213040-99	Installation of Water System at Guagua District Jail	Guagua District Jail	Competitive Bidding	02/09/2021	03/03/2021	03/10/2021	03/12/2021	GOP			2,400,000.00	
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	NP(53.9)SVP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP		263,800.00		
50215030-00	Insurance Expense	BJMPR-III	NP 53.5-Agency-to-Agency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP		577,358.52		
50203120-00	Procurement of Tires and Batteries for CY 2021-1st Quarter	BJMPR-III	NP(53.9) SVP	02/14/'21	02/22/'21	02/24/'21	02/25/'21	GOP		100,000.00		
50213050-02	Repair of Office Equipment	BJMPR-III	NP(53.9) SVP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP		124,680.00		
50203120-00	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2021	BJMPR-III	NP(53.9) SVP	04/17/2021	04/24/2021	04/25/2021	04/28/2021	GOP		114,600.00		
50203120-00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2021	BJMPR-III	NP(53.9) SVP	08/24/2021	08/28/2021	08/30/2021	08/31/2021	GOP		114,600.00		
50203120-00	Procurement of Tires and Batteries for CY 2021-2nd Quarter	BJMPR-III	NP(53.9) SVP	05/14/2021	05/22/2021	05/24/2021	05/25/2021	GOP		100,000.00		
50204020-00	Electricity Bill	BJMPR-III	Direct Contracting	Annually				GOP		12,431,121.59		
50204010-00	Water Bill	BJMPR-III	Direct Contracting	Annually				GOP		7,833,922.65		

50205020-02	Telephone Bill	BJMPR-III	Direct Contracting	Annually				GOP		296,292.33		
50205030-00	Internet Bill	BJMPR-III	Direct Contracting	Annually				GOP		157,975.00		
50205030-00	Taxes, Duties and Licenses	BJMPR-III	NP 53.5-Agency-to-Agency	Annually				GOP		40,691.00		
50205030-00	Fidelity Bond	BJMPR-III	NP 53.5-Agency-to-Agency	Annually				GOP		121,371.89		
50205030-00	Printing and Publication (1st Quarter 2021)	BJMPR-III	NP(53.9)SVP	02/27/2021	03/06/2021	03/09/2021	03/10/2021	GOP		113,940.00		
50205030-00	Printing and Publication (2nd Quarter 2021)	BJMPR-III	NP(53.9)SVP	04/16/2021	04/22/2021	04/23/2021	04/25/2021	GOP		113,940.00		
50205030-00	Printing and Publication (3rd Quarter 2021)	BJMPR-III	NP(53.9)SVP	07/18/2021	07/25/2021	07/26/2021	07/258/2021	GOP		113,940.00		
50205030-00	Printing and Publication (4th Quarter 2021)	BJMPR-III	NP(53.9)SVP	10/04/2021	10/17/2021	10/21/2021	10/23/2021	GOP		113,940.00		
50203990-00	Procurement of Custome/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region III Personnel	BJMPR-III	Competitive Bidding	06/18/2021	07/05/2021	07/09/2021	07/11/2021	GOP		1,299,000.00		
50205010-00	Postage and Courier Services	BJMPR-III	Direct Contracting	N/A				GOP		18,000.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of January 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of February 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of March 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of April 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of May 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		

50203090-00	Procurement of Fuel, Oil and Lubricant for the month of June 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of July 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of August 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of September 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the months of October 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of November 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of December 2021	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00		
50202010-00	Seminars and Workshops	BJMPR-III	NP(53.9) SVP	N/A				GOP		669,912.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Quarter 2021	BJMPR-III	NP(53.9) SVP	02/20/2021	02/27/2021	03/01/2021	03/04/2021	GOP		293,400.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Quarter 2021	BJMPR-III	NP(53.9) SVP	04/20/2021	04/27/2021	05/01/2021	05/04/2021	GOP		293,400.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 3rd Quarter 2021	BJMPR-III	NP(53.9) SVP	07/20/2021	07/27/2021	08/01/2021	08/04/2021	GOP		293,400.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 4th Quarter 2021	BJMPR-III	NP(53.9) SVP	10/20/2021	10/27/2021	11/01/2021	11/04/2021	GOP		293,400.00		
50203990-00	Procurement of 1 Lot of Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for 1st Quarter 2021	BJMPR-III	Competitive Bidding	02/08/2021	02/15/2021	02/23/2021	02/26/2021	GOP		1,000,000.00		

50203990-00	Procurement of 1 Lot Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for 2nd Quarter 2021	BJMPR-III	Competitive Bidding	04/08/2021	04/15/2021	04/23/2021	04/26/2021	GOP		1,000,000.00		
50203990-00	Procurement of 1 Lot Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for the 3rd Quarter 2021	BJMPR-III	Competitive Bidding	07/08/2021	07/15/2021	07/23/2021	07/26/2021	GOP		1,000,000.00		
50203990-00	Procurement of 1 Lot of Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for the 4th Quarter 2021	BJMPR-III	Competitive Bidding	10/08/2021	10/15/2021	10/23/2021	10/26/2021	GOP		1,000,000.00		
50203070-00	Procurement of 1 Lot of Various Drugs & Medicines for the month of January 2021	BJMPR-III	Competitive Bidding	01/23/2021	02/12/2021	02/15/2021	02/18/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of February 2021	BJMPR-III	Competitive Bidding	01/28/2021	02/11/2021	02/14/2021	02/15/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of March 2021	BJMPR-III	Competitive Bidding	01/22/2021	03/13/2021	03/16/2021	03/17/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of April 2021	BJMPR-III	Competitive Bidding	03/11/2021	03/30/2021	04/01/2021	04/02/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of May 2021	BJMPR-III	Competitive Bidding	04/16/2021	05/06/2021	05/09/2021	05/10/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of June 2021	BJMPR-III	Competitive Bidding	05/17/2021	06/07/2021	06/09/2021	06/10/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of July 2021	BJMPR-III	Competitive Bidding	06/21/2021	07/08/2021	07/10/2021	07/13/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of August 2021	BJMPR-III	Competitive Bidding	07/21/2021	08/08/2021	08/10/2021	08/13/2021	GOP		3,457,100.00		

50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of September 2021	BJMPR-III	Competitive Bidding	08/30/2021	09/17/2021	09/19/2021	09/21/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of October 2021	BJMPR-III	Competitive Bidding	09/30/2021	10/17/2021	10/20/2021	10/23/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of November 2021	BJMPR-III	Competitive Bidding	10/30/2021	11/17/2021	11/26/2021	11/27/2021	GOP		3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of December 2021	BJMPR-III	Competitive Bidding	11/22/2021	12/12/2021	12/15/2021	12/16/2021	GOP		3,457,100.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of January 2021	BJMPR-III	NP(53.9) SVP	01/23/2021	02/12/2021	02/15/2021	02/18/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of February 2021	BJMPR-III	NP(53.9) SVP	01/28/2021	02/11/2021	02/14/2021	02/15/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of March 2021	BJMPR-III	NP(53.9) SVP	01/22/2021	03/13/2021	03/16/2021	03/17/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of April 2021	BJMPR-III	NP(53.9) SVP	03/11/2021	03/30/2021	04/01/2021	04/02/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of May 2021	BJMPR-III	NP(53.9) SVP	04/16/2021	05/06/2021	05/09/2021	05/10/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of June 2021	BJMPR-III	NP(53.9) SVP	05/17/2021	06/07/2021	06/09/2021	06/10/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of July 2021	BJMPR-III	NP(53.9) SVP	06/21/2021	07/08/2021	07/10/2021	07/13/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of August 2021	BJMPR-III	NP(53.9) SVP	07/21/2021	08/08/2021	08/10/2021	08/13/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of September 2021	BJMPR-III	NP(53.9) SVP	08/30/2021	09/17/2021	09/19/2021	09/21/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of October 2021	BJMPR-III	NP(53.9) SVP	09/30/2021	10/17/2021	10/20/2021	10/23/2021	GOP		295,639.00		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of November 2021	BJMPR-III	NP(53.9) SVP	10/30/2021	11/17/2021	11/26/2021	11/27/2021	GOP		295,639.00		

50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of December 2021	BJMPR-III	NP(53.9) SVP	11/22/2021	12/12/2021	12/15/2021	12/16/2021	GOP		295,639.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of January 2021	BJMPR-III	Shopping/SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of February 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of March 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of April 2021	BJMPR-III	Shopping	2nd Quarter				GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of May 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of June 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of July 2021	BJMPR-III	Shopping	3rd Quarter				GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of August 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of September 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of October 2021	BJMPR-III	Shopping	4th Quarter				GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of November 2021	BJMPR-III	Shopping					GOP		21,012,746.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of December 2021	BJMPR-III	Shopping					GOP		21,012,746.00		

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Prepared by:

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Submitted by:

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Certified Funds Available /  
Certified Appropriate Funds

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Recommend Approval:

*o*

Approved:

*h o a*

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