

## BJMPR-III Annual Procurement Plan FY 2020

**Date: JULY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
Repair and Maintenance-Other Structure				MM DD YY							
50213040-99	Provision of Lactation/Breastfeeding Area & Strip Search	Talavera Municipal Jail	NP(53.9)SVP	5/2/2020	12/2/2020	02/17/2020	02/20/2020	GOP	169,460.00	170,800.00	
50213040-99	Repair & Improvement of Admin Building	Olongapo District Jail-Female Dorm	NP (53.9) SVP	3/4/2020	11/4/2020	04/16/2020	04/18/2020	GOP		490,000.00	
50213040-99	Improvement of Livelihood Area	San Jose City District Jail	NP(53.9)SVP	3/7/2020	11/7/2020	07/16/2020	07/18/2020	GOP		490,000.00	
50213040-99	Improvement of Visitors Holding Area	Sta. Maria Municipal Jail	NP(53.9)SVP	3/10/2020	11/10/2020	10/16/2020	10/18/2020	GOP		200,000.00	
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	NP(53.9)SVP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP		271,714.00	
50215030-00	Insurance Expense	BJMPR-III	NP 53.5-Agency-to-Agency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP		495,864.00	
50213050-02	Repair of Office Equipment	BJMPR-III	NP(53.9) SVP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP		128,441.00	
50203120-00	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2020	BJMPR-III	NP(53.9) SVP	04/17/2020	04/24/2020	04/25/2020	04/28/2020	GOP		114,600.00	
50203120-00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2020	BJMPR-III	NP(53.9) SVP	08/24/2020	08/28/2020	08/30/2020	08/31/2020	GOP		114,600.00	
50203120-00	Procurement of Tires and Batteries for CY 2020	BJMPR-III	NP(53.9) SVP	07/14/'20	07/22/'20	07/24/'20	07/25/'20	GOP		247,900.00	
50204020-00	Electricity Bill	BJMPR-III	Direct Contracting	Annually				GOP		7,309,807.00	
50204010-00	Water Bill	BJMPR-III	Direct Contracting	Annually				GOP		3,665,358.00	
50205020-02	Telephone Bill	BJMPR-III	Direct Contracting	Annually				GOP		370,800.00	

50205030-00	Internet Bill	BJMPR-III	Direct Contracting	Annually				GOP		226,780.00	
50205030-00	Taxes, Duties and Licenses	BJMPR-III	NP 53.5-Agency-to-Agency	Annually				GOP		100,800.00	
50205030-00	Fidelity Bond	BJMPR-III	NP 53.5-Agency-to-Agency	Annually				GOP		300,769.00	
50205030-00	Printing and Publication (1st Quarter2020)	BJMPR-III	NP(53.9)SVP	6/3/2020	03/13/2020	03/17/2020	03/19/2020	GOP	301,666.00	391,470.00	
50205030-00	Printing and Publication (Addtl 1st Quarter 2020)	BJMPR-III	NP(53.9) SVP	03/28/2020	6/4/2020	10/4/2020	11/4/2020	GOP	130,998.00	131,423.00	
50205030-00	Printing and Publication (2nd Quarter 2020)	BJMPR-III	NP(53.9)SVP	6/3/2020	11/6/2020	06/15/2020	06/17/2020	GOP	493,536.75	493,536.75	
50205030-00	Printing and Publication (3rd Quarter 2020)	BJMPR-III	NP(53.9)SVP	04/18/20	04/25/20	04/26/20	04/258/20	GOP		116,475.00	
50205030-00	Printing and Publication (4th Quarter 2020)	BJMPR-III	NP(53.9)SVP	06/04/20	06/17/20	06/21/20	06/23/20	GOP		116,475.00	
50205010-00	Postage and Courier Services	BJMPR-III	Direct Contracting	N/A				GOP		18,000.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of January 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of February 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of March 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of April 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of May 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of June 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of July 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of August 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of September 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the months of October 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of November 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of December 2020	BJMPR-III	Direct Contracting	N/A				GOP		190,200.00	

50202010-00	Seminars and Workshops	BJMPR-3	NP(53.9) SVP	N/A				GOP		669,912.00	
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Quarter 2020	BJMPR-III	NP(53.9) SVP	4/3/2020	9/3/2020	03/13/2020	03/15/2020	GOP	293,396.00	293,396.00	
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Quarter 2020	BJMPR-III	NP(53.9) SVP	05/27/2020	5/6/2020	10/6/2020	06/13/2020	GOP	293,396.00	293,400.00	
50203080-00	Procurement of Medical Supplies for the Prevention of COVID-19	BJMPR-III	Emergency Procurement under Bayanihan Act	N/A	N/A	04/16/2020	04/17/2020	GOP	804,000.00	804,000.00	
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 3rd Quarter 2020	BJMPR-III	NP(53.9) SVP	4/8/2020	9/8/2020	08/13/2020	08/15/2020	GOP	293,396.00	293,400.00	
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 4th Quarter 2020	BJMPR-III	NP(53.9) SVP	10/27/2020	5/11/2020	10/11/2020	11/13/2020	GOP	293,396.00	293,400.00	
50203990-00	Procurement of Various Rehabilitation Supplies for the 1st Quarter 2020	BJMPR-III	Competitive Bidding	5/2/2020	02/26/2020	3/3/2020	5/3/2020	GOP	5,243,925.00	5,244,820.23	
50203990-00	Procurement of Various Rehabilitation Supplies	BJMPR-III	Emergency Procurement under Bayanihan Act	N/A	N/A	1/4/2020	3/4/2020	GOP	5,998,787.31	5,998,787.31	
50203990-00	Procurement of Various Rehabilitation Supplies for the 3rd Quarter 2020	BJMPR-III	Competitive Bidding	5/8/2020	08/26/2020	3/8/2020	5/8/2020	GOP	5,243,925.00	5,244,820.23	
50203990-00	Procurement of Various Rehabilitation Supplies for the 4th Quarter 2020	BJMPR-III	Competitive Bidding	5/11/2020	11/26/2020	3/12/2020	5/12/2020	GOP	5,243,925.00	5,244,820.23	
50203070-00	Procurement of Various Drugs & Medicines ( January 2020)	BJMPR-III	Competitive Bidding	01/29/2020	02/17/2020	02/21/2020	02/23/2020	GOP	3,059,228.00	3,059,386.00	
50203070-00	Procurement of Various Drugs and Medicines (February 2020)	BJMPR-III	Competitive Bidding	01/29/2020	02/17/2020	02/28/2020	4/3/2020	GOP	3,038,918.00	3,059,247.00	
50203070-00	Procurement of Various Drugs and Medicines (March 2020)	BJMPR-III	Competitive Bidding	3/3/2020	03/23/2020	03/26/2020	03/27/2020	GOP	3,456,592.10	3,457,092.10	

50203070-00	Procurement of Various Drugs and Medicines	BJMPR-III	Emergency Procurement under Bayanihan Act	N/A	N/A	1/4/2020	3/4/2020	GOP	5,999,996.15	5,999,996.15	
50203070-00	Procurement of Various Drugs and Medicines (July 2020)	BJMPR-III	Competitive Bidding	05/20/2020	06/15/2020	06/19/2020	06/21/2020	GOP	3,595,228.00	3,598,234.86	
50203070-00	Procurement of Various Drugs and Medicines (August 2020)	BJMPR-III	Competitive Bidding	05/20/2020	06/15/2020	10/7/2020	07/13/2020	GOP	3,669,167.00	3,682,678.86	
50203070-00	Procurement of Various Drugs and Medicines (September 2020)	BJMPR-III	Competitive Bidding	05/20/2020	06/15/2020	07/21/2020	07/28/2020	GOP	3,496,078.42	3,516,078.42	
50203070-00	Procurement of Various Drugs and Medicines (October 2020)	BJMPR-III	Competitive Bidding	09/30/20	10/17/20	10/20/20	10/23/20	GOP		3,001,820.83	
50203070-00	Procurement of Various Drugs and Medicines (November 2020)	BJMPR-III	Competitive Bidding	10/30/20	11/17/20	11/26/20	11/27/20	GOP		3,001,820.83	
50203070-00	Procurement of Various Drugs and Medicines (December 2020)	BJMPR-III	Competitive Bidding	11/22/20	12/12/20	12/15/20	12/16/20	GOP		3,001,820.83	
50203290-00	PDL medical support expense for the month of January 2020	BJMPR-III	Competitive Bidding	01/23/20	02/12/20	02/15/20	02/18/20	GOP		1,500,910.42	
50203290-00	PDL medical support expense for the month of February 2020	BJMPR-III	Competitive Bidding	01/28/20	02/11/20	02/14/20	02/15/20	GOP		1,500,910.42	
50203290-00	PDL medical support expense for the month of March 2020	BJMPR-III	Competitive Bidding	02/22/20	03/13/20	03/16/20	03/17/20	GOP		1,500,910.42	
50203290-00	PDL medical support expense for the month of April 2020	BJMPR-III	Competitive Bidding	03/11/20	03/30/20	04/01/20	04/02/20	GOP		1,500,910.42	
50203290-00	PDL medical support expense for the month of May 2020	BJMPR-III	Competitive Bidding	04/16/20	05/06/20	05/09/20	05/10/20	GOP		1,500,910.42	

50203290-00	PDL medical support expense for the month of June 2020	BJMPR-III	Competitive Bidding	05/17/20	06/07/20	06/09/20	06/10/20	GOP			1,500,910.42	
50203290-00	PDL medical support expense for the month of July 2020	BJMPR-III	Competitive Bidding	06/21/20	07/08/20	07/10/20	07/13/20	GOP			1,500,910.42	
50203290-00	PDL medical support expense for the month of August 2020	BJMPR-III	Competitive Bidding	07/21/20	08/08/20	08/10/20	08/13/20	GOP			1,500,910.42	
50203290-00	PDL medical support expense for the month of September 2020	BJMPR-III	Competitive Bidding	08/30/20	09/17/20	09/19/20	09/21/20	GOP			1,500,910.42	
50203290-00	PDL medical support expense for the month of October 2020	BJMPR-III	Competitive Bidding	09/30/20	10/17/20	10/20/20	10/23/20	GOP			1,500,910.42	
50203290-00	PDL medical support expense for the month of November 2020	BJMPR-III	Competitive Bidding	10/30/20	11/17/20	11/26/20	11/27/20	GOP			1,500,910.42	
50203290-00	PDL medical support expense for the month of December 2020	BJMPR-III	Competitive Bidding	11/22/20	12/12/20	12/15/20	12/16/20	GOP			1,500,910.42	
50203010-00	Procurement of Various Office Supplies (January 2020)	BJMPR-III	Competitive Bidding	4/2/2020	02/24/2020	02/28/2020	3/3/2020	GOP	1,455,030.00		1,456,144.30	
50203010-00	Procurement of Various Office Supplies ( February 2020)	BJMPR-III	Competitive Bidding	4/2/2020	02/24/2020	02/24/2020	8/3/2020	GOP	1,305,024.00		1,479,970.79	
50203010-00	Procurement of Various Office Supplies (March 2020)	BJMPR-III	Competitive Bidding	03/25/2020	2/4/2020	6/4/2020	8/4/2020	GOP	906,550.10		907,050.10	
50203010-00	Procurement of Various Office Supplies ( April 2020)	BJMPR-III	Competitive Bidding	6/4/2020	04/27/2020	2/5/2020	3/5/2020	GOP	1,200,515.00		1,201,022.65	
50203010-00	Procurement of Various Office Supplies ( May 2020)	BJMPR-III	Competitive Bidding	6/5/2020	05/26/2020	05/31/2020	2/6/2020	GOP	1,331,930.00		1,332,406.70	
50203010-00	Procurement of Various Office Supplies (June 2020)	BJMPR-III	Competitive Bidding	3/6/2020	06/23/2020	06/28/2020	06/30/2020	GOP	1,109,960.00		1,110,853.30	

50203010-00	Procurement of Various Office Supplies (July 2020)	BJMPR-III	Competitive Bidding	06/12/20	07/02/20	07/05/20	07/06/20	GOP		1,253,413.15	
50203010-00	Procurement of Various Office Supplies (August 2020)	BJMPR-III	Competitive Bidding	07/19/20	08/07/20]	08/10/20	08/13/20	GOP		1,253,413.15	
50203010-00	Procurement of Various Office Supplies (September 2020)	BJMPR-III	Competitive Bidding	08/21/20	09/10/20	09/12/20	08/12/20	GOP		1,253,413.15	
50203010-00	Procurement of Various Office Supplies (October 2020)	BJMPR-III	Competitive Bidding	09/08/20	09/26/20	09/28/20	10/02/20	GOP		1,253,413.15	
50203010-00	Procurement of Various Office Supplies (November 2020)	BJMPR-III	Competitive Bidding	09/08/20	09/26/20	10/01/20	10/03/20	GOP		1,253,413.15	
50203010-00	Procurement of Various Office Supplies (December 2020)	BJMPR-III	Competitive Bidding	11/15/20	11/21/20	11/23/20	11/24/20	GOP		1,253,413.15	
50203050-00	Prisoner's Subsistence Allowance for the Month of January 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of February 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of March 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of April 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of May 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of June 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of July 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of August 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of September 2020	BJMPR-III	Shopping					GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of October 2020	BJMPR-III	Shopping					GOP		21,012,746.00	

50203050-00	Prisoner's Subsistence Allowance for the Month of November 2020	BJMPR-III	Shopping		GOP		21,012,746.00	
50203050-00	Prisoner's Subsistence Allowance for the Month of December 2020	BJMPR-III	Shopping		GOP		21,012,746.00	

58,428,023.83    **363,178,748.41**    0.00


Prepared by:

Submitted by:

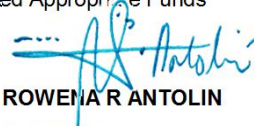
Certified Funds Available /  
Certified Appropriate Funds


Recommend Approval:

Approved:

  
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