

**Bureau of Jail Management and Penology Region-III Annual Procurement Plan FY 2021**

*Date: MARCH 2021*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /Project)
					Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Early Procurement Activity</b>					<i>MM DD YY</i>								
50203070-00	Procurement of 1 Lot of Various Drugs & Medicines for the month of January 2021	BJMPR-III	Yes	Competitive Bidding	12/23/2020	01/11/2021	01/15/2021	01/17/2021	GOP	3,434,216.05	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of February 2021	BJMPR-III	Yes	Competitive Bidding	12/23/2020	02/11/2021	1/21/2021	01/25/2021	GOP	3,457,539.95	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of March 2021	BJMPR-III	Yes	Competitive Bidding	12/23/2020	02/11/2021	1/25/2021	01/29/2021	GOP	3,424,297.15	3,457,100.00		
<b>Repair and Maintenance-Other Structure</b>					<i>MM DD YY</i>								
50213040-99	Improvement of Guiguinto Municipal Jail	Guiguinto Municipal Jail	No	NP (53.9) SVP						440,000.00	440,000.00		
50213040-99	Improvement of San Jose District Jail Perimeter Fence	San Jose City District Jail	No	NP (53.9) SVP	04/03/2021	04/11/2021	04/16/2021	04/18/2021	GOP	550,000.00	550,000.00		
50213040-99	Installation of Water System at Guagua District Jail	Guagua District Jail	No	Competitive Bidding	02/09/2021	03/03/2021	03/10/2021	03/12/2021	GOP	2,400,000.00	2,400,000.00		
<b>Repair and Maintenance- Other Equipment</b>					<i>MM DD YY</i>								
50215010-01	Maintenance of Motor Vehicles	BJMPR-III	No	NP(53.9)SVP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	263,800.00	263,800.00		
50213050-02	Repair of Office Equipment	BJMPR-III	No	NP(53.9) SVP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	124,700.00	124,700.00		
<b>Drugs and Medicine Supplies</b>					<i>MM DD YY</i>								
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 1st Quarter 2021	BJMPR-III	No	NP(53.9) SVP	02/20/2021	02/27/2021	03/01/2021	03/04/2021	GOP	293,397.25	318,404.25		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 2nd Quarter 2021	BJMPR-III	No	NP(53.9) SVP	04/20/2021	04/27/2021	05/01/2021	05/04/2021	GOP	293,400.00	293,400.00		
50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 3rd Quarter 2021	BJMPR-III	No	NP(53.9) SVP	07/20/2021	07/27/2021	08/01/2021	08/04/2021	GOP	293,400.00	293,400.00		

50203080-00	Procurement of Various Medical, Dental and Laboratory Supplies for the 4th Quarter 2021	BJMPR-III	No	NP(53.9) SVP	10/20/2021	10/27/2021	11/01/2021	11/04/2021	GOP	293,400.00	293,400.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of April 2021	BJMPR-III	No	Competitive Bidding	03/11/2021	03/30/2021	04/01/2021	04/02/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of May 2021	BJMPR-III	No	Competitive Bidding	04/16/2021	05/06/2021	05/09/2021	05/10/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of June 2021	BJMPR-III	No	Competitive Bidding	05/17/2021	06/07/2021	06/09/2021	06/10/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of July 2021	BJMPR-III	No	Competitive Bidding	06/21/2021	07/08/2021	07/10/2021	07/13/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of August 2021	BJMPR-III	No	Competitive Bidding	07/21/2021	08/08/2021	08/10/2021	08/13/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of September 2021	BJMPR-III	No	Competitive Bidding	08/30/2021	09/17/2021	09/19/2021	09/21/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of October 2021	BJMPR-III	No	Competitive Bidding	09/30/2021	10/17/2021	10/20/2021	10/23/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of November 2021	BJMPR-III	No	Competitive Bidding	10/30/2021	11/17/2021	11/26/2021	11/27/2021	GOP	3,457,100.00	3,457,100.00		
50203070-00	Procurement of 1 Lot of Various Drugs and Medicines for the Month of December 2021	BJMPR-III	No	Competitive Bidding	11/22/2021	12/12/2021	12/15/2021	12/16/2021	GOP	3,457,100.00	3,457,100.00		
	<b>Office Supplies and Other Supplies</b>				<b>MM DD YY</b>								
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of January 2021	BJMPR-III	No	Competitive Bidding	01/30/2021	02/17/2021	02/22/2021	02/24/2021	GOP	1,197,859.15	1,203,103.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of February 2021	BJMPR-III	No	Competitive Bidding	01/28/2021	02/11/2021	02/14/2021	02/15/2021	GOP	1,156,830.00	1,203,103.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of March 2021	BJMPR-III	No	Competitive Bidding	01/22/2021	03/13/2021	03/16/2021	03/17/2021	GOP	1,203,104.24	1,203,104.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of April 2021	BJMPR-III	No	Competitive Bidding	03/11/2021	03/30/2021	04/01/2021	04/02/2021	GOP	1,203,105.24	1,203,105.24		

50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of May 2021	BJMPR-III	No	Competitive Bidding	04/16/2021	05/06/2021	05/09/2021	05/10/2021	GOP	1,203,106.24	1,203,106.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of June 2021	BJMPR-III	No	Competitive Bidding	05/17/2021	06/07/2021	06/09/2021	06/10/2021	GOP	1,203,107.24	1,203,107.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of July 2021	BJMPR-III	No	Competitive Bidding	06/21/2021	07/08/2021	07/10/2021	07/13/2021	GOP	1,203,108.24	1,203,108.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of August 2021	BJMPR-III	No	Competitive Bidding	07/21/2021	08/08/2021	08/10/2021	08/13/2021	GOP	1,203,109.24	1,203,109.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of September 2021	BJMPR-III	No	Competitive Bidding	08/30/2021	09/17/2021	09/19/2021	09/21/2021	GOP	1,203,110.24	1,203,110.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of October 2021	BJMPR-III	No	Competitive Bidding	09/30/2021	10/17/2021	10/20/2021	10/23/2021	GOP	1,203,111.24	1,203,111.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of November 2021	BJMPR-III	No	Competitive Bidding	10/30/2021	11/17/2021	11/26/2021	11/27/2021	GOP	1,203,112.24	1,203,112.24		
50203010-00	Procurement of 1 Lot of Various Office Supplies for the Month of December 2021	BJMPR-III	No	Competitive Bidding	11/22/2021	12/12/2021	12/15/2021	12/16/2021	GOP	1,203,113.24	1,203,113.24		
50203120-00	Procurement of Tires and Batteries for CY 2021-1st Quarter	BJMPR-III	No	NP(53.9) SVP	02/14/'21	02/22/21	02/24/'21	02/25/'21	GOP	247,900.00	247,900.00		
50203120-00	Procurement of Military, Police and Traffic Supplies for the 1st Semester CY 2021	BJMPR-III	No	NP(53.9) SVP	04/17/2021	04/24/2021	04/25/2021	04/28/2021	GOP	114,600.00	114,600.00		
50203120-00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester CY 2021	BJMPR-III	No	NP(53.9) SVP	08/24/2021	08/28/2021	08/30/2021	08/31/2021	GOP	114,600.00	114,600.00		
50203120-00	Procurement of Tires and Batteries for CY 2021-2nd Quarter	BJMPR-III	No	NP(53.9) SVP	05/14/2021	05/22/2021	05/24/2021	05/25/2021	GOP	247,900.00	247,900.00		
50203990-00	Procurement of Custome/Uniform & Other Supplies for Cultural & Athletic Activities of BJMP Region III Personnel	BJMPR-III	No	Competitive Bidding	06/18/2021	07/05/2021	07/09/2021	07/11/2021	GOP	991,340.00	991,340.00		

Rehab Supplies					MM	DD	YY								
50203990-00	Procurement of 1 Lot of Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for 1st Quarter 2021	BJMPR-III	No	Competitive Bidding	02/08/2021	02/15/2021	02/23/2021	02/26/2021	GOP	4,681,402.54	4,683,929.39				

50203990-00	Procurement of 1 Lot Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for 2nd Quarter 2021	BJMPR-III	No	Competitive Bidding	04/08/2021	04/15/2021	04/23/2021	04/26/2021	GOP	4,683,929.39	4,683,929.39		
50203990-00	Procurement of 1 Lot Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for the 3rd Quarter 2021	BJMPR-III	No	Competitive Bidding	07/08/2021	07/15/2021	07/23/2021	07/26/2021	GOP	4,683,929.39	4,683,929.39		
50203990-00	Procurement of 1 Lot of Various Rehabilitation Supplies-Yellow T-shirt, Brown Pants & Hygienic of PDL for the 4th Quarter 2021	BJMPR-III	No	Competitive Bidding	10/08/2021	10/15/2021	10/23/2021	10/26/2021	GOP	4,683,929.39	4,683,929.39		
<b>Printing and Publication</b>					<i>MM</i>	<i>DD</i>	<i>YY</i>						
50205030-00	Printing and Publication (1st Quarter 2021)	BJMPR-III	No	NP(53.9)SVP	02/27/2021	03/06/2021	03/09/2021	03/10/2021	GOP	113,942.00	113,942.00		
50205030-00	Printing and Publication (2nd Quarter 2021)	BJMPR-III	No	NP(53.9)SVP	04/16/2021	04/22/2021	04/23/2021	04/25/2021	GOP	113,942.00	113,942.00		
50205030-00	Printing and Publication (3rd Quarter 2021)	BJMPR-III	No	NP(53.9)SVP	07/18/2021	07/25/2021	07/26/2021	07/258/2021	GOP	113,942.00	113,942.00		
50205030-00	Printing and Publication (4th Quarter 2021)	BJMPR-III	No	NP(53.9)SVP	10/04/2021	10/17/2021	10/21/2021	10/23/2021	GOP	113,942.00	113,942.00		
<b>Fuel, Oil and Lubricant</b>					<i>MM</i>	<i>DD</i>	<i>YY</i>						
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of January 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of February 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of March 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of April 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of May 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of June 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of July 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		

50203090-00	Procurement of Fuel, Oil and Lubricant for the month of August 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of September 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the months of October 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of November 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
50203090-00	Procurement of Fuel, Oil and Lubricant for the month of December 2021	BJMPR-III	No	Direct Contracting	N/A				GOP	190,200.00	190,200.00		
<b>Prisoner's Subsistence Allowance</b>					<i>MM</i>	<i>DD</i>	<i>YY</i>						
50203050-00	Prisoner's Subsistence Allowance for the Month of January 2021	BJMPR-III	No	Shopping/SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	18,401,300.00	18,401,301.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of February 2021	BJMPR-III	No	Shopping					GOP	18,401,301.00	18,401,301.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of March 2021	BJMPR-III	No	Shopping					GOP	18,401,302.00	18,401,302.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of April 2021	BJMPR-III	No	Shopping	2nd Quarter				GOP	18,953,600.00	18,953,600.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of May 2021	BJMPR-III	No	Shopping					GOP	18,953,601.00	18,953,601.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of June 2021	BJMPR-III	No	Shopping					GOP	18,953,602.00	18,953,602.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of July 2021	BJMPR-III	No	Shopping	3rd Quarter				GOP	19,482,800.00	19,482,800.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of August 2021	BJMPR-III	No	Shopping					GOP	19,482,801.00	19,482,801.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of September 2021	BJMPR-III	No	Shopping					GOP	19,482,802.00	19,482,802.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of October 2021	BJMPR-III	No	Shopping	4th Quarter				GOP	20,106,500.00	20,106,500.00		
50203050-00	Prisoner's Subsistence Allowance for the Month of November 2021	BJMPR-III	No	Shopping					GOP	20,106,501.00	20,106,501.00		

